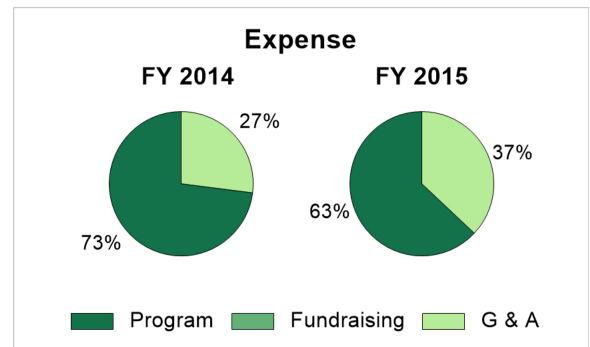
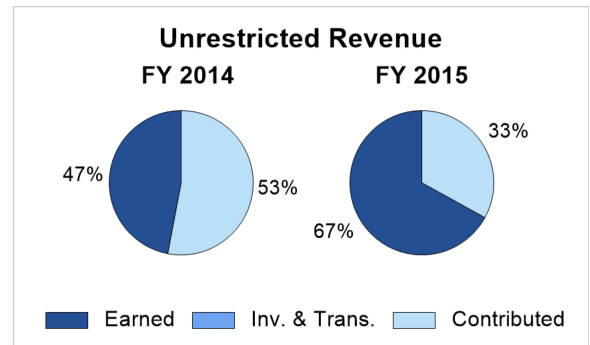


| Financial Activity | FY 2014 | FY 2015 | % chg |
|--|-----------------|-----------------|--------------|
| Unrestricted Activity | | | |
| Unrestricted Revenue | | | |
| Earned | | | |
| Program | \$5,042 | \$18,493 | 267% |
| Non-program | 1,280 | 1,577 | 23% |
| Total Earned | 6,322 | 20,070 | 217% |
| Investments & transfers | | | |
| Realized gains/losses | 0 | 0 | n/a |
| Unrealized gains/losses | 0 | 0 | n/a |
| Interest & dividends | 0 | 0 | n/a |
| Transfers and reclassifications | 0 | 0 | n/a |
| Total investments & transfers | 0 | 0 | n/a |
| Contributed | 7,150 | 10,000 | 40% |
| Total Unrestricted Revenue | \$13,472 | \$30,070 | 123% |
| Expenses | | | |
| Program | \$7,023 | \$17,132 | 144% |
| Fundraising | 0 | 0 | n/a |
| General & administrative | 2,543 | 10,203 | 301% |
| Total Expenses | \$9,566 | \$27,335 | 186% |
| Net Unrestricted Activity | \$3,906 | \$2,735 | |
| Net Temporarily Restricted Activity | \$0 | \$0 | |
| Net Permanently Restricted Activity | \$0 | \$0 | |
| Net Total Activity | \$3,906 | \$2,735 | |



| Attendance | FY 2014 | FY 2015 | % chg |
|---|----------------|----------------|--------------|
| Total paid attendance | 1,000 | 1,550 | 55% |
| Physical | 1,000 | 1,550 | 55% |
| Virtual | 0 | 0 | n/a |
| Total free attendance | 850 | 2,050 | 141% |
| Physical | 500 | 850 | 70% |
| Virtual | 350 | 1,200 | 243% |
| Total attendance | 1,850 | 3,600 | 95% |
| Physical | 1,500 | 2,400 | 60% |
| Virtual | 350 | 1,200 | 243% |
| Children 18 and under attendance | 175 | 100 | -43% |
| Physical | 125 | 100 | -20% |
| Virtual | 50 | 0 | n/a |
| Number of groups of children 18 and under | 4 | 6 | 50% |
| Physical | 4 | 6 | 50% |
| Virtual | 0 | 0 | n/a |
| Number of other groups | 1 | 3 | 200% |
| Physical | 1 | 3 | 200% |
| Virtual | 0 | 0 | n/a |
| Classes and workshops attendance | 100 | 350 | 250% |
| Physical | 100 | 350 | 250% |
| Virtual | 0 | 0 | n/a |

| Program Activity | FY 2014 | FY 2015 | % chg |
|---|----------------|----------------|--------------|
| Live productions - self-produced | 16 | 21 | 31% |
| Live productions - presented only | 14 | 31 | 121% |
| Public performances - home | 30 | 45 | 50% |
| Public performances - away | 7 | 7 | 0% |
| Temporary exhibitions | 5 | 7 | 40% |
| Classes & workshops for the public/constituents | 3 | 5 | 67% |
| Films | 0 | 22 | n/a |
| Number of film screenings | 0 | 22 | n/a |
| Lectures | 1 | 0 | n/a |
| Number of lecture occurrences | 1 | 0 | n/a |
| Exhibition openings | 5 | 7 | 40% |
| Local premieres | 0 | 3 | n/a |
| Rentals of your facility by others | 45 | 52 | 16% |